

## Chess Scotland Proposed Budget for 2014-2015

<b>INCOME</b>		<u>Quantity</u>	<u>Budget 2014-15</u>	
<b>Affiliations:</b>	Associations	<b>5</b>	225	
	Leagues per Board	<b>942</b>	2,826	
	Adult Clubs per Club	<b>35</b>	1,083	
	Junior Clubs		-	
				<b>4,134</b>
<b>Subscriptions:</b>	Annual: Adult	<b>325</b>	6,988	
	Under 17	<b>11</b>	130	
	Under 14	<b>40</b>	440	
	Family: Juniors only	<b>5</b>	76	
	Family: Adult + Juniors	<b>15</b>	578	
	Patron Life	<b>7</b>	392	
				<b>8,603</b>
<b>Publications:</b>	Magazine etc: Sales		4,866	
	Advertising		250	
	Mag sub-total		5,116	
	Grading List		300	
				<b>5,416</b>
<b>Grading:</b>	Congresses/Leagues		4,348	
	Allegros/Juniors		556	
				<b>4,903</b>
<b>Home Chess:</b>	Adult events		500	
	Junior events			
				<b>500</b>
<b>Insurance:</b>	Congresses		70	
	Clubs		585	
				<b>655</b>
<b>Hire:</b>	Hire			-
<b>100 Club:</b>	Income less prizes		600	<b>600</b>
<b>Interest:</b>			200	<b>200</b>
<b>Donations:</b>	Sensory Boards		-	
	General		3,104	
				<b>3,104</b>
	CS Income			<b>28,115</b>
<b>Grant</b>				-
	Total Income			<b>28,115</b>

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### Expenditure

<b>International:</b>	Senior Events		5,500	
	Junior Events		5,000	
		Sub-total	10,500	
	FIDE Fees		1,500	<b>12,000</b>
<b>Home Chess:</b>	Championships		-	
	Adult Events		400	
	Junior Events		1,350	<b>1,750</b>
<b>Publications:</b>	Magazine	Editorial	1,638	
		Production & postage	2,869	
	Grading List		300	
	Rules of Chess		250	
				<b>5,057</b>
<b>Insurance:</b>				<b>2,500</b>
<b>Scottish Grand Prix:</b>				<b>850</b>
<b>Schools Chess:</b>				<b>-</b>
<b>Development:</b>				<b>600</b>
<b>Administration:</b>	Membership Services			<b>3,329</b>
	Grading Services			<b>3,514</b>
	Web Services			<b>500</b>
	General Services			<b>400</b>
	Technical Services			<b>50</b>
	FIDE Delegate			<b>500</b>
	Correspondence Assoc.			<b>-</b>
		Total Expenditure		<b>31,050</b>
		Projected Final Deficit:		<b>2,934</b>