

INCOME

			Units	Sub-total £	Total £
Affiliations:	Associations		4	140	
	Leagues	per Board	924	2541	
	Adult Clubs		37	1080	
	Junior Clubs		30	360	
					4,121
Subscriptions:	Annual:	Adult	275	4713	
		Under 17	16	168	
		Under 14	30	250	
		Family: Juniors only	10	155	
		Family: Adult + Juniors	21	663	
	Patron		6	312	
	Life		1	282	
					6,543
Grading:	Congresses			3910	
	Allegros/Juniors/Leagues/Clubs			760	
					4,670
Publications:	Sales		286	5398	
	Advertising			150	
	Sub-total			5548	
	Grading List			380	
					5,928
Tournaments:	Adult events			600	
	Junior events			0	
					600
Insurance:	Congresses			204	
	Clubs			616	
					820
100 Club:	Income less prizes				564
Contribution:					200
Interest:					300
		Total Income excluding Grant			23,746
Grant					10,600
		Total Income			34,346

EXPENDITURE

			Sub-total	Total
			£	£
International:	Adult Events		0	
	Junior Events		10,000	
		Event Sub-total	10,000	
	FIDE Fees		1300	
				11,300
Tournaments:	Championships		1000	
	Adult Events		805	
	Junior Events		1800	
				3,605
Publications:	Magazine	Editorial	2496	
		Production & postage	3270	
		Mag sub-total	5766	
	Grading List		330	
				6,096
Insurance:				2425
Scottish Grand Prix:				850
Schools				1,500
Administration:	Membership Services			3,387
	Information Services			3,964
	General Services			2,151
	Technical Services			250
	Correspondence Assoc.			560
Total Expenditure				36,088

Projected Final Deficit:**-1,742**